



First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

May 13, 2005	Applicant Identifier		Type of Submission	
Date Received by state	State Identifier		Application	Pre-application
Date Received by HUD	Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information				
City of Lowell		MA251284 LOWELL		
JFK Civic Center		DUNS = 079521928		
50 Arcand Drive		City of Lowell		
Lowell	Massachusetts	Office of the City Manager		
1852	U.S.A.	Division of Planning and Development		
Employer Identification Number (EIN):		Middlesex		
04-6001396		Program Year Start Date (MM/DD)		
Applicant Type:		Specify Other Type if necessary:		
Local Government: City		Specify Other Type		
Program Funding		U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant		14.218 Entitlement Grant		
City Program Year 2005-06 CDBG Projects		City of Lowell, Massachusetts		
\$ 2,678,000 (CDBG Grant)	\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$177,500 (Anticipated Program Income)		\$125,000 (Unexpended Prior Year Funds)		
\$6,329,145 (Total Funds Leveraged for CDBG-based Project(s))				
Home Investment Partnerships Program		14.239 HOME		
City Program Year 2005-06 HOME Projects		City of Lowell, Massachusetts		
\$1,171,666 (HOME Grant)	\$Additional HUD Grant(s) Leveraged		Describe	

\$Additional Federal Funds Leveraged		\$500,000	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$150,000 (Anticipated Program Income)		\$300,000 (unexpended prior year funds)	
\$1,681,401 (Total Funds Leveraged for HOME-based Project(s))			
Housing Opportunities for People with AIDS		14.241 HOPWA	
City Program Year 2005-06 HOPWA Projects		Middlesex County, Massachusetts	
\$623,000 (HOPWA Grant)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (Anticipated Program Income)		Other (Describe)	
\$1,385,717 (Total Funds Leveraged for HOPWA-based Project(s))			
Emergency Shelter Grants Program		14.231 ESG	
City Program Year 2005-06 ESG Projects		City of Lowell, Massachusetts	
\$102,962 (ESG Grant)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (Anticipated Program Income)		Other (Describe)	
\$1,444,884 (Total Funds Leveraged for ESG-based Project(s))			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1,3-8	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Adam	C.	Baacke
Deputy DPD Director	978-970-4252	978-446-7014
abaacke@ci.lowell.ma.us	www.lowellma.gov	Other Contact
Signature of Authorized Representative		Date Signed

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 1 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2005 and ending June 30, 2006 using federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low- and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low- and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach conducted in conjunction with the preparation of the Five-Year Consolidated Plan, multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 28, 2005. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (www.lowellma.gov) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at http://www.lowellma.gov/depts/dpd/master_plan):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the community and capitalizes on the City's historic, cultural, natural, and educational resources.

3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

1. Help insure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low- and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low- and moderate-income neighborhoods and those areas that benefit all residents of this primarily low- and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2005 available funding as outlined below.

Program Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
FFY2005 Entitlement	\$2,678,000	\$1,171,666	\$102,962	\$623,000	\$4,575,628
Estimated 2005-06 Program Income	\$177,500	\$150,000	\$0	\$0	\$375,000
Unexpended Prior Year Funds	\$135,000	\$300,000	\$0	\$0	\$435,000
Estimated Total Funds Available	\$2,990,500	\$1,621,666	\$102,962	\$623,000	\$5,385,628

Limits on program administration expenses have been calculated as follows.

Program Administration Caps

	CDBG	HOME	ESG	HOPWA
FFY2005 Entitlement	\$2,678,000	\$1,171,666	\$102,962	\$623,000
Estimated 2005-06 Program Income	\$177,500	\$150,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%*
Administrative Cap	\$571,100	\$132,167	\$5,148	\$18,690*

*HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2005-06 Program Year, this cap will be \$43,610.

The limit on public service activity expenditures has been calculated as follows:

CDBG Public Service Activity Cap

	CDBG
FFY2005 Entitlement	\$2,678,000

Estimated 2004-05 Program Income	\$400,000
Public Service Activity Cap Allowance	15%
Public Service Cap	\$461,700

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

HOME CHDO Set-Aside Calculation

	HOME
FFY2005 Entitlement	\$1,171,666
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$175,750

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2005-06 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<=\$571,100	\$571,000
CDBG Public Service Cap	<=\$461,700	\$435,723
HOME Administrative Cap	<=\$132,167	\$132,000
HOME CHDO Set-Aside	>=\$175,750	\$200,000
ESG Administrative Cap	<=\$5,148	\$5,148
HOPWA Grantee Administrative Cap	<=\$18,960	\$18,960
HOPWA Subrecipient Administrative Cap	<=\$43,610	\$42,302

SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2005-06 program year covered by this plan.

	Funding	Percentage
GOAL A: HOMELESS/HIV/AIDS	\$727,124.00	16%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$113,420.00	2%
GOAL C: RENTAL HOUSING	\$754,477.70	17%
GOAL D: OWNER-OCCUPIED HOUSING	\$873,519.30	19%
GOAL E: PUBLIC FACILITIES	\$976,080.00	21%
GOAL F: INFRASTRUCTURE	\$220,416.00	5%
GOAL G: ECONOMIC DEVELOPMENT	\$599,430.00	13%
GOAL H: PUBLIC SERVICES	\$302,223.00	7%
PROGRAM ADMINISTRATION	\$727,108.00	-

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage
Lifetime City	\$2,523,954	

Economic Development	\$599,430
Neighborhood Character	\$651,654
Capacity Building	\$420,723

ACTIVITIES

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2005-06 program year.

Organization-Activity	2005-06 Program Year Award
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:	
Acre Family Day Care Center - Family Child Care Business Development	\$ 34,440.00
Architectural Heritage Foundation - CMAA Bldg (Renovation)	\$101,750.00
Architectural Heritage Foundation - CMAA Bldg (Historic Window Rehab Pgm.)	\$ 25,000.00
Boys & Girls Club of Greater Lowell, Inc. - Safety and Security	\$ 39,360.00
Centralville Neighborhood Action Group - Operation Facelift/NIS)	\$ 1,968.00
Christmas in April Lowell - Rebuilding Day	\$ 4,920.00
City of Lowell Division of PD - Cawley Stadium (USHG Match)	\$184,284.00
City of Lowell Division of PD - Demolition Program	\$ 19,680.00
City of Lowell Division of PD - JAM Plan (108 Loan Debt Service)	\$330,000.00
City of Lowell Division of PD - JAM Plan (Middlesex St. Road Improvements)	\$ 98,400.00
City of Lowell Division of PD - Lead Abatement Program	\$ 49,200.00
City of Lowell Health Department-Health Inspectors/Sanitary Code Enforcement	\$ 89,298.00
City of Lowell, Dept of PW - Streets and Sidewalks	\$ 73,800.00
City of Lowell, Dept. of Parks/Recreation - Fayette Street Park	\$ 39,360.00
City of Lowell, Division of NS - Graffiti Removal Program	\$ 9,348.00
City of Lowell, Division of PD - Pedestrian Signals for Blind Community	\$ 9,348.00
City of Lowell, Division of PD - Small Business Loan Program	\$ 49,200.00
Community Teamwork Inc. - Lowell Small Business Assistance Center (SBAC)	\$ 39,360.00
Cultural Organization of Lowell (COOL) - Arts/Cultural District Signage	\$ 29,520.00
Highland Neighborhood Assoc. - Crowley Park Renovation	\$ 20,000.00
Justice Resource Inst. (GRIP) - Facilities Expansion/Maintenance	\$ 14,760.00
Lowell Council on Aging - Senior Center Lease	\$366,000.00
Lowell Parks & Conservation Trust, Inc - Urban Forestry Program	\$ 49,200.00
Pawtucketville Youth Org./St. Jeanne D'Arc Basketball - Field House at Fr. McGuire Field	\$ 22,036.00
Retarded Adult Rehab Assoc - Center Floor Replacement	\$ 7,872.00
Revolving Museum - Facility Improvements	\$ 34,440.00
United Teen Equality Center (UTEC) - Youth Center Bldg.	\$196,800.00
CDBG PUBLIC SERVICE CAP ACTIVITIES:	
Angkor Dance Troupe, Inc. - At-Risk Youth Program	\$ 5,500.00
Asian Task Force Against Domestic Violence - Counseling	\$ 6,000.00
Big Brother/Big Sister - One-to-One Mentoring	\$ 12,000.00
Central Food Ministry, Inc. - Food Pantry	\$ 5,000.00
City of Lowell Hunger/Homeless Commission - Lowell Wish Project	\$ 4,210.00
City of Lowell Hunger/Homeless Commission -Emergency Motel Stay	\$ 5,000.00
Community Family, Inc. - Alzheimer's Adult Day Health Service Subsidy	\$ 1,500.00
Community Teamwork Inc.- ACE Advocacy Corps for Elders (formerly RSVP)	\$ 7,000.00
Community Teamwork, Inc. - Fair Housing/Hsng Consumer Assist., Education & Advocacy	\$ 15,000.00
Community Teamwork, Inc. - SuitAbility (Services for Economically Challenged Women)	\$ 20,000.00
Girls, Inc. - Youth Enrichment Programs	\$ 10,000.00
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$ 10,000.00
Highland Travel Basketball - Youth Basketball Program	\$ 3,000.00
Justice Resource Inst. (GRIP) - Real Life Coach Position	\$ 5,013.00
Kids in Disability Sports, Inc. - Sports, Social & Education Program	\$ 10,000.00
Lifelinks, Inc. - Independent Living Seminar Program	\$ 12,500.00
Lifelinks, Inc. - Urban Youth Employment Program	\$ 4,000.00
Lowell Association for the Blind, Inc - Transportation Services	\$ 10,000.00

Lowell Community Health Center/Teen Coalition - League of Youth	\$ 10,000.00
Lowell Council on Aging - Recreational/Nutritional Outreach	\$ 20,000.00
Lowell Housing Authority - Youth Sports/Recreation Programs	\$ 16,000.00
Lowell Transitional Living Center, Inc - Detox Coordination & Transportation	\$ 20,000.00
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services	\$ 5,000.00
Mental Health Assoc. of Greater Lowell, Inc. - Bilingual Advocates	\$ 10,000.00
Merrimack Valley Catholic Charities - Food Pantry	\$ 15,000.00
Merrimack Valley Food Bank, Inc. - Food Distribution Program	\$ 15,000.00
Merrimack Valley Food Bank, Inc. - Food Share/Mobile Food Pantry	\$ 5,000.00
Middlesex Community College - Out-of-School Youth Program	\$ 22,000.00
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 5,000.00
Open Pantry of Greater Lowell Inc. - Food Pantry	\$ 7,000.00
Rape Crisis Svcs of Greater Lowell - Multi-lingual Sexual Assault Victims Program	\$ 15,000.00
Retarded Adult Rehab Assoc - RARA Programs & Services	\$ 7,500.00
Revolving Museum - Teen Arts Group 2005-2006	\$ 22,500.00
Salvation Army - SAGE Senior Center	\$ 25,000.00
Southeast Asian Bilingual Advocates, Inc. (SABAI) - Women and Employment	\$ 2,500.00
Spindle City Corps - Youth Programs	\$ 5,000.00
St. Julie Asian Center - Family Literacy Project	\$ 15,000.00
United Teen Equality Center (UTEC) - Cultural Arts Programming	\$ 20,000.00
United Teen Equality Center (UTEC) - Youth-led Microenterprises	\$ 10,000.00
UMass Lowell Research Found. - Summer Youth Sports & Enrichment Pgm. - Transport.	\$ 10,000.00
West End GYM Inc. - Youth Program	\$ 2,500.00
YWCA of Lowell - Acre and Lower Belvidere Youth Ctrs/Youth Enrichment	\$ 5,000.00
ESG ACTIVITIES:	
Alternative House, Inc. - Emergency Shelter for Battered Women and Their Children	\$ 15,000.00
Community Teamwork, Inc. - Milly's Place/Merrimack House Homeless Shelters	\$ 15,000.00
House of Hope Inc. - Homeless Shelter Operating Expenses	\$ 15,000.00
Justice Resource Inst. (GRIP) - Overnight Shelter Supervision (Counselor)	\$ 13,000.00
Lowell Transitional Living Center, Inc. - Community Meals Program	\$ 25,000.00
Merrimack Valley Catholic Charities - Brigid's Crossing Teen Shelter	\$ 14,814.00
HOME ACTIVITIES:	
Alternative House, Inc. - Permanent Hsg. for Survivors of Domestic Violence	\$200,000.00
City of Lowell, DPD - Acre Plan	\$475,000.00
City of Lowell, DPD - First Time Homebuyer Program	\$375,000.00
City of Lowell, DPD - Housing Rehab Program	\$169,499.00
City of Lowell, DPD - Lead Abatement Program	\$200,000.00
Merrimack Valley Hsng Partnership - First Time Homebuyer (FTHB) Down Payment Assist.	\$ 70,000.00
HOPWA ACTIVITIES:	
AIDS Action Committee - Rental Assistance	\$100,000.00
AIDS Housing Corp. - Technical Assistance to Housing Providers & Svc. Orgs.	\$ 5,071.00
Catholic Charities / Julie House - Permanent Housing & Support Services	\$ 39,900.00
Catholic Charities AIDS Outreach Center - Support Services	\$ 25,538.00
Cambridge Cares About AIDS (CCAA) / Ruah House - Permanent Hsg. & Support	\$ 35,400.00
Cambridge Cares About AIDS (CCAA) / YMCA - SRO Funding	\$ 57,700.00
Justice Resource Institute (JRI) - Support Services	\$ 43,131.00
Justice Resource Institute (JRI) - Tenant Based Rental Assistance (TBRA)	\$ 24,547.00
Lowell House - Support Services	\$ 39,000.00
Metro Boston Housing Partnership (MBHP) - Rental Assistance	\$129,023.00
South Middlesex Opportunity Council (SMOC) - Housing Search and Placement	\$ 47,300.00
Tri-City TBRA - Tenant Based Rental Assistance & Support Services	\$ 57,700.00

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.

2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*

Program Year 1 Action Plan General Questions response:

1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nation's first successful planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City area are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19th Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in our minority populations, the largest and fastest growing of these include Southeast Asians, and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

Population by Race & Ethnicity

	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

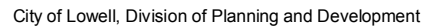
*May be of any race.

Source: U.S. Census Bureau

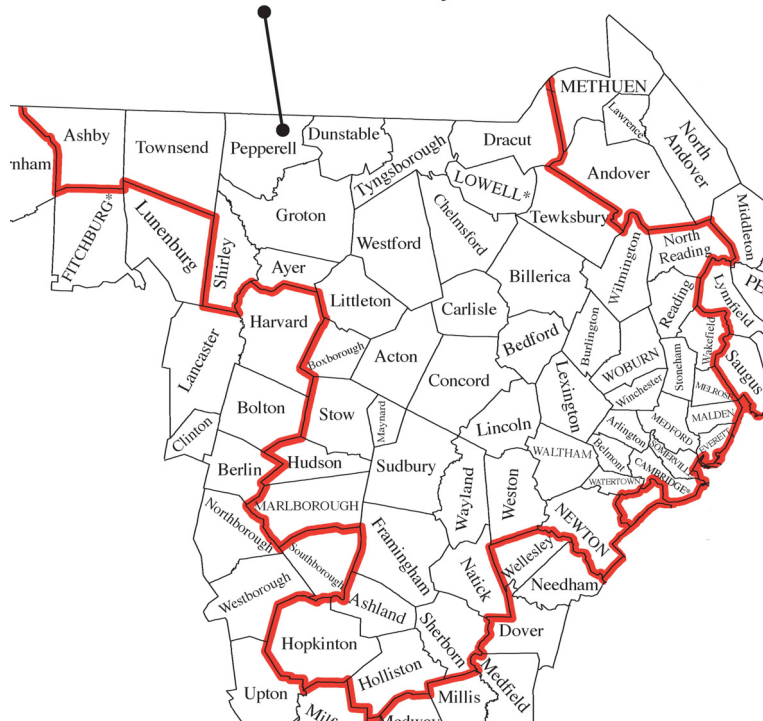
Map of the City of Lowell showing the distribution of the Black or African American population by census tract and census block group. The map uses three shades of gray to represent different percentage ranges of the Black or African American population: 37.5% to 50.0% (light gray), 50.1% to 83.0% (medium gray), and 83.1% to 100.0% (dark gray). Census tracts are labeled with numbers (e.g., 310601, 312501) and census block groups are labeled with numbers (e.g., 1, 2, 3, 4, 5). A legend in the bottom left corner explains the shading and labeling. A north arrow and a scale bar (0 to 1.2 miles) are located in the bottom right corner.

March 28, 2005 DRAFT

(Census 2000)



Middlesex County



2. BASIS FOR ALLOCATION OF FUNDING

GEOGRAPHIC ALLOCATION

Because the primary national objectives of the Consolidated Plan programs are to benefit low- and moderate-income residents, Lowell's block grant program funds will be targeted to low- and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur during the 2005-06 Program Year.

Insert Maps of Activity Locations

3. MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of federal, state, and other funding sources.

The primary obstacle to meeting underserved needs of low- and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by 4.7% relative to the 2004-05 Program Year and by 7.8% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

Managing the Process

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

Program Year 1 Action Plan Managing the Process response:

1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development,

housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell

Council on Aging	Division of Neighborhood Services
Health Department	Department of Parks and Recreation
Hunger/Homeless Commission	Department of Public Works

Other Public Organizations

Lowell Housing Authority	University of Massachusetts – Lowell
Middlesex Community College	Umass Lowell Research Foundation

Private Organizations and Agencies

Acre Family Day Care Center	Lowell Transitional Living Center, Inc.
AIDS Action Committee	Mass Alliance of Portuguese Speakers
AIDS Housing Corporation	Mental Health Assoc of Greater Lowell
Alternative House	Merrimack Valley Catholic Charities
Angkor Dance Group	Merrimack Valley Food Bank, Inc.
Asian Task Force Against Domestic Violence	Merrimack Valley Housing Partnership
Big Brother/Big Sister	Metropolitan Boston Housing Partnership
Boys & Girls Club of Greater Lowell, Inc.	One Lowell Coalition
Cambodian Mutual Assistance Association	Open Pantry of Greater Lowell Inc.
Cambridge Cares About AIDS	Pawtucketville Youth Organization
Central Food Ministry, Inc.	Rape Crisis Services of Greater Lowell
Christmas in April Lowell	Retarded Adult Rehab Assoc.
Community Teamwork, Inc	Revolving Museum
Cultural Organization of Lowell	Salvation Army
Girls, Inc.	Southern Middlesex Opportunity Council
Highland Travel Basketball	Spindle City Corps
House of Hope Inc.	St. Julie Asian Center
Justice Resource Institute	Suitability
Kids in Disability Sports	The Community Family, Inc.
LifeLinks	Tri-City Community Action Program
Lowell Association for the Blind, Inc	United Teen Equality Center (UTEC)
Lowell Community Health Center	YMCA
Lowell Parks & Conservation Trust, Inc.	YWCA

2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, and ESG programs is to provide decent housing and a suitable

living environment with expanding economic opportunities principally for persons of low and moderate income.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process begins each January with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On January 4, 2005, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by phone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at www.lowellma.gov.

The application deadline was at 12:00 PM on Friday, February 4, 2005. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2005-06 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the below for the citizen participation schedule.

Annual Action Plan Citizen Participation Schedule

DATE	ACTION
January 4, 2005	Advertised availability of Annual Action Plan RFP & schedule.
January 13, 2005	Annual Action Plan Public Hearing # 1 Attended by approximately 20 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
January 13, 2005	HOPWA Public Hearing # 1 Attended by approximately 11 people. Because this was the first year that the HOPWA program and project selection process is being fully administered by the City of Lowell, discussion focused on an introduction to the program, its requirements and eligibility guidelines. Staff from AIDS Housing Corporation provided technical assistance at the public hearing.
February 4, 2005	Due date for applications requesting CDBG, HOME, HOPWA, and ESG funds. 107 proposals were received for CDBG, HOME, and ESG funds and 14 proposals were received for HOPWA funds.
February 17, 2005	Annual Action Plan Public Hearing # 2 RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 120 people, of whom 95 spoke or presented their organizations' requests for funds.
February 23, 2005	HOPWA RFP Selection Process An ad-hoc committee with representatives from the City of Cambridge, Town of Framingham, and City of Lowell convened to review the proposals for HOPWA funds and make recommendations of awards to the City Manager.*
February & March, 2005	Annual Action Plan RFP Selection Process The Citizen Advisory Committee convened several times during February and March to review the proposals and make recommendations to the City Manager.
March 28, 2005	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
April 7, 2005	Annual Action Plan Public Hearing # 3 <i>Public Hearing # 3, held to obtain comments on the Draft Annual Action Plan. A summary of the Draft Spending Plan was e-mailed to all interested parties and made available to the public at the public hearing.</i>
April 29, 2005	End of Citizen Comment Period <i>Comments received during this 30-day period will be reviewed and responses will be made public. The comment letters and the City's responses will be included in the Citizen Participation Process Section of this plan below.</i>
May 3, 2005	<i>Final Plan is presented to Lowell City Council for review.</i>
May 12, 2005	Final Annual Action Plan is available to the public.
May 12, 2005	Final Plan submitted to HUD-Boston for review and approval on

* Due to schedule constraints, the City of Lowell was not able to assemble the permanent HOPWA Citizens Advisory Committee that is described in the 2005-2010 Consolidated Plan in time for this program year's RFP review process. The ad-hoc committee will be replaced by the permanent HOPWA CAC beginning with the 2006-07 Program Year.

	or about July 1, 2005.
--	------------------------

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well development Continuum of Care organization with a full-time City staff member assigned. In addition, the City Charter has a Hunger Homeless Commission that is composed of homeless shelter and service providers.

Citizen Participation

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

Program Year 1 Action Plan Citizen Participation response:

1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Division of Planning and Development
JFK Civic Center, Second Floor
50 Arcand Drive, Lowell, MA

Pollard Memorial Library
401 Merrimack Street, Lowell, MA

Office of the City Clerk
Lowell City Hall
375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

2. COMMENTS RECEIVED

To be developed following comment period

3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, as is discussed in the Five-Year Consolidated Plan; the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Finally, plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

This year also marked the first year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

4. COMMENTS NOT ACCEPTED

To be developed following comment period

Institutional Structure

1. *Describe actions that will take place during the next year to develop institutional structure.*

Program Year 1 Action Plan Institutional Structure response:

1. INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.

Monitoring

- 1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Program Year 1 Action Plan Monitoring response:

1. MONITORING

RECIPIENT MONITORING

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

SUB-RECIPIENT MONITORING

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has recently developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities.

POLICIES AND PROCEDURES

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at www.lowellma.gov.

MONITORING PLAN FOR FY2005-06

For FY 2005-06, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2005. There are at least two channels for subrecipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and on going component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each program site before December 31, 2005.

The Division of Planning and Development (DPD) intends to have all site visits completed by December 31, 2005. This Plan will provide a tentative monitoring schedule for the first six months of the fiscal year. DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. On-site monitoring will provide an opportunity for DPD staff members to ensure that sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.*

Program Year 1 Action Plan Lead-based Paint response:

1. LEAD-BASED PAINT HAZARD ABATEMENT

In the coming year, Lowell's Lead Program will continue to reach out to low and moderate-income residents, offering lead paint abatement education and training, as well as on-site deleading assistance. The Lead Hazard Control Grant (LHCG), funded by HUD, has provided the primary financing for the past four years for a total of four million dollars (\$4,000,000). This grant period expires June 30, 2005. An application to continue the grant program was not funded in the Fall of 2004. However, when the next Notice of Funding Availability for the LHCG is announced (expected in the Spring of 2005), the City intends to submit an application for these funds.

MassHousing (MHFA- Mass Housing Finance Agency) monies in the form of loans are available at all times and will be used throughout the fiscal year. The MHFA

structures their loans by allocating different amounts depending upon a property's size. The upper-limit amounts are as follows: \$20,000 for a single-family home; \$25,000 for a 2-family; \$30,000 for a 3-family; and \$35,000 for a 4-family structure.

Lowell will also use \$49,200 in CDBG funds and \$200,000 in HOME funds to operate a broader lead-based paint hazard abatement program. These programs are described in greater detail on the project worksheets. Consolidated Plan funds will support larger loans when the total deleading cost exceeds the amounts otherwise allowable under the MHFA program. The Lowell Lead Program staff will also continue to conduct limited outreach and education efforts and work to connect households in need of deleading assistance with any available resources.

In order to keep the assisted units affordable for people who are low-income, Lowell requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the LHCG program. This restriction limits the use of the property to low-moderate income people for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

HOUSING

Specific Housing Objectives

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

Program Year 1 Action Plan Specific Objectives response:

1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2005-2006 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	Source
Rental Housing Subsidies	04-Households	35	HOPWA
Construction of Housing	10-Housing Units	36	HOME
Direct Homeownership Assistance	04-Households	37	HOME
Rehab, Single-Unit Residential	10-Housing Units	4	HOME
Rehab, Multi-Unit Residential	10-Housing Units	4	HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	50	HOME/ CDBG
Homeownership Assistance (not direct)	01-People (Served)	400	HOME

2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2005-06 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee – Emergency Assistance \$100,000 (HOPWA)
- Alternative House - Permanent Housing \$200,000 (HOME)*
- Cambridge Cares About AIDS – YMCA TBRA \$57,700 (HOPWA)
- Catholic Charities Center – Emergency Assistance \$25,538 (HOPWA)
- Christmas in April – Rebuilding Day \$4920 (CDBG)
- City of Lowell DPD – Acre Urban Renewal Plan \$475,000 (HOME)
- City of Lowell DPD - First Time Homebuyer Program \$375,000 (HOME)
- City of Lowell DPD – Housing Rehab Program \$169,499 (HOME)
- City of Lowell DPD – Lead Abate. Pgm. \$200,000 (HOME) & \$49,200 (CDBG)
- Merrimack Valley Housing Partnership – FTHB Assistance \$70,000 (HOME)
- Metro Boston Housing Partnership – TBRA \$129,023 (HOPWA)
- Tri-City Community Action – TBRA \$26,400 (HOPWA)

*Alternative House is certified as a CHDO.

These funds will be matched by other Federal, state, local, and private funding sources to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$2,717,277 from other funding sources. The HOPWA-funded projects will be matched by at least \$829,961 from other funding sources. Anticipated sources of matching funds include:

- Restoration of the City's Lead Hazard Control Grant in 2005
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions subrecipients

Needs of Public Housing

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Program Year 1 Action Plan Public Housing Strategy response:

1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Julian D. Steele, a 1950 facility with 284-units State funded family public housing development managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed Concord Meadows subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given priority opportunities to purchase homes in the new development and/or obtain access to the rental units.

In addition to this redevelopment of the site, the City of Lowell continues to implement an extensive replication plan which aims to produce new affordable units on scattered sites throughout the City. Since 2000, 127 rental units affordable to households earning less than 50% of area median income (AMI), 92 rental units affordable to households earning between 50 & 80% AMI, and 24 new affordable ownership units have been created. Production will continue during the 2005-06 program year. The LHA has made project-based section 8 certificates available to assist with this replication effort.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides home ownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time

homeowner. Homeowners can use their vouchers for a maximum of 15 years. Five Section 8 participants are utilizing their vouchers towards their mortgage.

Community Service - The Lowell Housing Authority implemented a Community Service Program to work with all non-exempt public housing residents to find them gainful employment or schedule eight hours a month of community service. Only residents who are disabled or elderly will be exempt from the Community Service Program.

Family Self-Sufficiency (FSS)– The Family Self Sufficiency Program offers many services to both Section 8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, employment and training, resume development, financial literacy, and job search. In collaboration with Casey Family Services, FSS offers tax programs and free tax preparation. The program is to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

Family Self Sufficiency implemented the Joint Employment Program that provides employment opportunities for public housing residents. The program's objective is to assist residents in obtaining full-time employment and ultimately economic self-sufficiency. During the first year of employment, the Lowell Housing Authority pays half the salary while the worksite pays the other half of the salary. After one year of employment, the participating employer will assume the cost of the entire salary. During the year, FSS makes available numerous services to enable the residents to maintain their employment.

The LHA also continues to involve their residents in many aspects of the management and operation of their housing complexes through a robust network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan.

2. HOUSING AUTHORITY PERFORMANCE

-Not Applicable-

Barriers to Affordable Housing

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

Program Year 1 Action Plan Barriers to Affordable Housing response:

1. REMOVAL OF BARRIERS TO AFFORDABLE HOUSING

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master

Plan, including the concept of promoting Lowell as a “Lifetime City” where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable. In keeping with this principle, many provisions of the new Ordinance are highly favorable to the production of affordable housing.

Under the new zoning, over thirty-eight percent (38%) of the City’s land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City’s Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

*Limited only by floor area ratios.

Source: City of Lowell Zoning Code

Over the course of the 2005-06 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a “Lifetime City.” Particular attention will be paid to how the code impacts affordable housing projects.

Lowell’s permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are influenced

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*
3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
 - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
 - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
 - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
 - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
 - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
 - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*
4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
 - a. *Describe the planned use of the ADDI funds.*
 - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
 - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

Program Year 1 Action Plan HOME/ADDI response:

1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(b)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2005-06 Program Year.

2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have utilized with HOME funds. HOME funds awarded to first time homebuyers are a loan until the affordability period has been met. The City of Lowell prefers to use the recapture method, but may opt for the resale method, depending on the situation. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recoup all of the HOME assistance to the First Time Home Buyer if the house does not continue to be the principal residence of the family for the duration of the period of affordability.

- The homeowner is required to repay the loan in full when the property is sold, refinanced or ownership is transferred. If any such transaction occurs within the first five (5) years after the purchase, a pre-payment penalty of ten (10%) percent of the principal amount will be imposed in addition to the principal due.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance funded.
- The City of Lowell requires, as a condition of providing HOME funds to assist first-time homebuyer, a deed restriction on the HOME assisted property that will ensure the original buyer maintains the property as a "principal residence".
- In the event of foreclosure of the prior mortgage, during the affordability period, the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

The City shall regularly review the management and financial condition of projects so that they can intervene before projects reach the point of default. If a project goes into default, the City must work with the property owner and primary lenders to maintain the project, as affordable housing for the remaining affordability period otherwise the City must repay the HOME funds to HUD. The City is responsible for repaying the funds whether or not it is able to recover any portion of the HOME investment from the owner, project developer, state recipient, subrecipient, or CHDO.

3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2005-06 Program Year.

4. ADDI

-Not Applicable-

HOMELESS

Specific Homeless Prevention Elements

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any*

publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

Program Year 1 Action Plan Special Needs response:

1. SOURCES OF FUNDS

The following table outlines the sources and quantities of funds that have been committed to Lowell's Continuum of Care for the 2005-06 Program Year.

Lowell Continuum of Care Sources of Homeless Needs Funds

Source	Homeless Need	Amount
Alternative House	Domestic Abuse	\$ 34,000
Arbor Counseling	Mental Health Counseling	\$ 10,000
Catholic Charities of Merrimack Valley	Advocacy, counseling, HIV support and food	\$ 20,000
Citizen's Energy Corporation	Fuel Assistance	\$ 3,035
Coalition for a Better Acre	Housing Counseling	\$ 2,000
CDBG	Various Housing Needs	\$ 167,500
Community Teamwork, Inc.	Housing Services	\$ 10,000
Community Teamwork, Inc.	Supportive Services	\$ 7,000
Department of Veterans Affairs	Veterans medical care, psychiatric Triage counseling	\$ 75,000
Diagnostic Laboratory Medicine, Inc.	Medical Laboratory Services	\$ 2,800
Elder Services of Merrimack Valley	Elder Services	\$ 6,000
Emergency Shelter Grant	Various Housing Needs	\$ 97,814
Federal Emerg. Management Agency	Shelter Support	\$ 36,380
Federal Title IIIB	Elder Services and Nutrition	\$ 10,430
Hannaford Brothers	Food	\$ 41,600
HOME	Alternative House Permanent Housing	\$ 200,000
Latin American Health Institute	Supportive Services	\$ 7,350
Lowell Adult Education	GED	\$ 9,388
Lowell Community Health Center	Medical and Health Services	\$ 22,500
Lowell House, Inc.	Substance Abuse Treatment	\$ 55,500
Lowell Transitional Living Center	Case Management, Shelter Referrals	\$ 15,000
MA Dept. of Housing Comm. Dev.	Construction Permanent Housing	\$ 2,950,000
MA Department of Mental Health	Case Management Assessment	\$ 830,557

MA Department of Public Health	Various Housing Needs	\$ 1,355,900
MA Department of Social Services	Housing Support	\$ 369,200
MA Dept. of Transitional Assistance	Various Housing Needs	\$ 1,843,713
MA Exe. Office of Human Services	Case Management Assessment	\$ 145,832
Mental Health Assoc. of Greater Lowell	Mental Health Services	\$ 4,000
Mental Health Block Grant	Mental Health Services	\$ 27,413
Merrimack Valley Food Bank	Food	\$ 45,000
Middlesex North Resource Center	Mental Health Outreach and Medical Services	\$ 45,000
Middlesex North Resource Center	Housing Services for Mentally Ill	\$ 15,000
Middlesex North Resource Center	Mental Health Counseling	\$ 5,000
New England School of Law	Legal Information and Representation	\$ 25,000
Private Fundraising	Various Housing Needs	\$ 433,386
Project Bread	Mental Health Services	\$ 6,500
Rape Crisis Center of Greater Lowell	Rape Crisis Services	\$ 6,000
Renaissance Club	Mental Health Services	\$ 21,000
Dr. P.R. Srinivasan	Food and Household products	\$ 4,000
Starbucks, Inc.	Surplus Products	\$ 3,650
Stephen E. Shepard	Computer Training	\$ 7,820
Suitability	Dress for Success/Clothing	\$ 22,000
Tri-City Mental Health	Mental Health Services	\$ 68,069
UMass, Office of Community Service	Educational Placement Services	\$ 5,000
Visiting Nurse Assoc. of Greater Lowell	Skilled nursing, medical social work services	\$ 2,200
YWCA of Greater Lawrence	Employment Seminars	\$ 3,000
YWCA of Greater Lawrence	Safe Start Program	\$ 3,000
YWCA of Greater Lowell	Life Skills Training	\$ 1,800
		\$ 8,959,623

The following additional sources are committed to homelessness prevention efforts.

Lowell Continuum of Care Sources of Homelessness Prevention Funding

Source	Homeless Prevention	Amount
DHCD/CTI	Residential Assistance to Families in Transition	\$ 168,893
DTA/CTI	Housing Assistance Program	\$ 461,081
DHCD/CTI	Housing Consumer Ed Center	\$ 47,614
HHS/DHCD/CTI	LIHEAP	\$ 4,180,572
City of Lowell/CTI	Homeless Advocacy	\$ 41,070
Fireman Foundation	SHIFT	\$ 50,000
DTA/CTI	Shelter to Housing Program	\$ 242,000
		\$ 5,191,230

Of the \$9 million in public and private sources of funding to address homeless needs, 34% is dedicated to the development of permanent supportive housing for homeless persons with disabilities. The remaining 66% is dedicated to the variety of homeless supportive services outlined above. An additional \$5 million will be directed towards homeless prevention.

2. HOMELESSNESS

Lowell's Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities which will be addressed as described during the 2005-06 program year.

Permanent Supportive Family Housing Projects for People with Disabilities:

The City of Lowell's Division of Planning and Development (DPD) is the lead entity and the applicant for the Continuum of Care and provides staffing and technical assistance to housing providers developing permanent supportive housing, including construction management, planning, accounting, and legal assistance.

In 2005, the House of Hope Apartments, ten, 2-3 bedroom family units will be completed. \$30,000 in Supportive Housing Program funds remains to be expended on this project upon the issuance of an Occupancy Permanent.

\$200,000 in HOME funds has been committed to the Alternative House Apartments project, 8-units of 2-3 bedroom units for homeless families suffering the affects of domestic abuse.

Homeless Management Information System (HMIS):

\$37,500 in Supportive Housing Program funds will be expended in 2005 for the project that will include transfer, cleanup and analysis of all data to a new management system currently by the Massachusetts Department of Transitional Assistance.

Hunger Homeless Commission:

\$5,000 has been awarded through the CDBG program for an Emergency Hotel Stay program.

Funding is a potential obstacle to the completion of the Alternative House Apartments Project. A substantial amount of subsidy is required to complete the project which may take several years to assemble.

Challenges to implementing the HMIS include inconsistencies between the data that can be collected through the Massachusetts Department of Transitional Assistance (DTA) HMIS, which is required for recipients of their funding, and certain data that must be documented to identify and analyze chronically homeless populations. If the additional data needed cannot be collected using the state system, the Continua may be forced to acquire complementary software to meet federal government requirements. Provider agencies are concerned about the ease of data entry for the new system. Because funding is contingent on complete and accurate data, data collections systems must be as user friendly as possible.

Client confidentiality is a critical concern. Providers are concerned about how the implementation of multiple consent procedures that will give clients and providers the opportunity to permit or prohibit the sharing of information within and among state and or private provider agencies will work.

3. CHRONIC HOMELESSNESS

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. Two of the jurisdictions' four Federally funded, Supportive Housing Program sponsors are targeted to this chronically homeless population. In 2005, the Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals will be completed. Pathfinder Apartments, eight units which will be available to the chronically homeless individuals has recently been awarded \$503,729 Supportive Housing Funds and

received \$10,000 in 2004-05 HOME funds. During the 2005-06 program year, the City of Lowell's Division of Planning and Development will work with Pathfinder to continue pre-development activities on this project in anticipation of initial construction activity in the 2006-07 program year.

Consolidated Plan funding will be provided to the Lowell Transitional Living Center and Lowell House for projects that specifically serve the chronically homeless during the 2005-06 program year.

Lowell will continue to improve communication and cooperation with the Commonwealth of Massachusetts as both entities continue to refine and implement coordinated 10-year plan to end homelessness that includes:

- The Commonwealth's new Residential Assistance for Families in Transition (RAFT) 12-month pilot program which provides a onetime payment of \$3,000 for first and last month rent, moving expenses, utility payments or other uses to enable a family to retain its housing.
- Ongoing discussions with the Massachusetts Departments of Mental Health, Public Health (DPH) and other state agencies providing funds for mental health and substance abuse services regarding some of the barriers to service created by current eligibility standards
- State-wide Continuum of Care meetings are being held quarterly with direct access to the Commonwealth's Lieutenant Governor who leads the State's new Interagency Council on Homelessness
- Defining the population in the city that is chronically homeless and itemize their service needs
- Analyzing the response of Lowell's CoC and relevant mainstream programs to the itemized needs
- Identifying outcomes and objectives that would improve the CoC and mainstream program responses to long-term and repeated homelessness
- Offering actions that the CoC and mainstream agencies could take that would contribute to reducing and ending chronic homelessness

All CoC providers are now connected to a web-based HMIS system. Funding was secured in the 2003 CoC application to input 24 months of client information and customize the system for various reports. Cross training is being provided by CoC and state mainstream resource agency staff on topics that include ending chronic homelessness, substance abuse, domestic violence, HMIS, mental illness, HUD's first step program for case managers, and discharge policies. Quarterly case conferences regarding chronically homeless clients, attended by interdisciplinary teams from CoC and mainstream agencies, will continue.

However difficult a population, the CoC believes that a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving communications and coordination among providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that collects the necessary data to document and address chronic homelessness. Newly implemented Health Information Privacy Portability Act regulations regarding privacy in health care and limiting discussions between service providers can

potentially prevent effective case conferences and effective distribution of resources, given that many of the chronically homeless individuals will not agree to allow providers to confer about their cases.

Some discussion with state legislators may be needed regarding re-evaluating departmental service criteria, as these are written into Massachusetts General Laws. However, the new reorganization of human service agencies recently passed by the Massachusetts Senate is expected to create an enhanced working relationship between the Departments of Public Health and Mental Health, as they will soon convene under a new division of Health Services. In doing so, part of the process is likely to include a re-examination of eligibility criteria for both agencies and for combined services.

4. HOMELESSNESS PREVENTION

In addition to the programs listed Chart under sources of funds above, the City will work with Community Teamwork's Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition and Commonwealth of Massachusetts to create an Early Warning System to help prevent individuals and families from becoming homeless. The Early Warning System will work with utility, banking and property managers to encourage them to contact SHIFT program representatives when residents/customers are in danger of defaulting on mortgage/rental and/or utility charges. In this way, SHIFT case managers and financial agents can work with individuals and families to help stabilize their risk of becoming homeless and keep them in their homes. The assistance to these families can include and not limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

5. DISCHARGE COORDINATION POLICY

The City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

-Not Applicable-

COMMUNITY DEVELOPMENT

Community Development

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*

2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

Program Year 1 Action Plan Community Development response:

1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
<u>A. LIFETIME CITY</u>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Child Care Centers	03M	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	High	CDBG, City
Handicapped Services	05B	High	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
<u>B. ECONOMIC DEVELOPMENT</u>			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City
<u>C. NEIGHBORHOOD CHARACTER</u>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Parking Facilities	03G	High	CDBG, City

Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City
MATRIX			
ACTIVITY	CODE	PRIORITY	FUND SOURCE
<u>D. CAPACITY BUILDING</u>			
Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private

2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell's anticipated 2005-06 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2005-06 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low- and moderate-income persons.

A Lifetime City

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Acquisition of Real Property	11-Public Facilities (Senior Center)	1
Youth Centers	11-Public Facilities	4
Senior Services	01-People (Served)	610
Handicapped Services	01-People (Served)	940

Economic Development

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Clearance and Demolition	08-Businesses (Buildings)	2
Clean-up of Contaminated Sites	10-Businesses (Created on Sites)	0
Relocation	08-Businesses	0
Rehab Commercial/Industrial Buildings	13-Jobs	0

Commercial/Industrial Land Acquis./Dispos.	13-Jobs	0
Com./Ind. Bldg Acquis., Construct., Rehab.	13-Jobs	1
Direct Financial Assistance to For-Profits	13-Jobs	35
ED Technical Assistance	08-Businesses	40
Micro-enterprise Assistance	01-People	300

Neighborhood Character

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Acquisition of Real Property	01-People (Area Benefit)	0
Disposition of Real Property	01-People (Area Benefit)	0
Parks, Recreational Facilities	11-Public Facilities (Parks)	7
Street Improvements	01-People (Area Benefit)	105,167
Sidewalks	11-Public Facilities (Linear Feet)	26,849
Tree Planting	11-Public Facilities (Trees/Projects)	0
Clearance and Demolition	10-Housing Units (Demolished)	100/20
Code Enforcement	10-Housing Units (Inspected)	0
		180

Capacity Building

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Public Services (General)	01-People (Served)	81,554
Youth Services	01-People (Served)	1901
Employment Training	01-People (Served)	200

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, and ESG funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, and ESG funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2005-06 Program Year that are designed to help lift some participants out of poverty include:

- Acre Family Day Care Center – Family Child Care Business Development
- AIDS Action Committee – Emergency Rental Assistance
- Alternative House Inc. – Permanent Hsng. for Survivors of Domestic Violence
- Cambridge Cares About AIDS – Tenant Based Rental Assistance

- City of Lowell Hunger/Homeless Commission – Lowell WISH Project
- Community Teamwork, Inc. – Suitability
- Justice Resource Institute – Tenant Based Rental Assistance
- Merrimack Valley Catholic Charities – Emergency Rental Assistance
- Merrimack Valley Housing Partnership – First Time Homebuyer Project
- Metro Boston Housing Partnership – Tenant Based Rental Assistance
- St. Julie Asian Center – Family Literacy Project
- South Middlesex Opportunity Council – Housing Assistance Program
- Tri-City Community Action Program, Inc. – Tenant Based Rent. Asst.

Specific projects being supported during the 2005-06 Program Year that provide direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry, Inc. – Food Pantry
- Community Teamwork, Inc. – Milly’s Place/Merrimack House
- House of Hope, Inc. – Shelter Operating Expenses
- Lowell Transitional Living Center – Community Meals Program
- Lowell Transitional Living Center – Detox Coordination and Transportation
- Merrimack Valley Catholic Charities – Brigid’s Crossing
- Merrimack Valley Catholic Charities – Food Pantry
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell, Inc. – Food Pantry

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

Program Year 1 Action Plan Specific Objectives response:

1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations’ priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" or "HIGH" priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

Elderly & Frail Elderly Housing (18 Households Served)

- Christmas in April - Rebuilding Day
- City of Lowell Division of Planning and Development - Housing Rehab Program

Elderly & Frail Elderly Supportive Services (10,885 Persons Served)

- Community Family, Inc. – Alzheimer's Adult Day Care
- Community Teamwork, Inc. – Advocacy Corps for Elders
- Lowell Council on Aging – Senior Center Lease
- Lowell Council on Aging – Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. – Food Share/Mobile Food Pantry
- Salvation Army – SAGE Senior Center

Disabled Supportive Services (2,660 Persons Served)

- Kids in Disability Sports, Inc. – Sports, Social & Educational Programs
- Lifelinks – Independent Living Seminar Program
- Lifelinks – Urban Youth Employment
- Lowell Association for the Blind – Transportation Services
- Mental Health Associates of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

Alcohol and/or Drug Addicted Services (100 Persons Served)

- Lowell Transitional Living Center – Detox Coordination and Transportation

Persons with HIV/AIDS

See HOPWA response below.

2. NON-HOMELESS SPECIAL NEEDS RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and state government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

Housing Opportunities for People with AIDS

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The*

evaluation can address any related program adjustments or future plans.

- 4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

Program Year 1 Action Plan HOPWA response:

1. OVERVIEW OF HOPWA ORGANIZATIONS

Metropolitan Boston Housing Partnership (MBHP) has a 22 year history of assisting low-mod income families and individuals to find/keep housing and move towards economic stability. It has a diverse staff of approximately 100 and an annual operating budget of nearly \$8 million. It will provide tenant based rental assistance to at least 13 persons living with HIV/AIDS in Middlesex County. Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes

Justice Resource Institute (JRI) Health provides services to people with HIV/AIDS who are not accessing services from other organizations. In 2003, they supplied 600 units of supported subsidized housing for AIDS clients. Through JRI's Assisted Living Program, they provide services (supported referrals, hands-on housing search, case management, ongoing needs assessments, etc.) to about 12 individuals and households utilizing Section 2 and HOPWA certificates. Laurie Bloom is the Deputy Director of JRI Health.

Justice Resource Institute (JRI) also coordinates Tenant Based Rental Assistance services through its statewide initiative to the disabled, homeless or at great risk of homelessness, who are living with HIV disease. This program provides services and rental subsidies for about 12 individuals. Laurie Bloom is the Deputy Director of JRI Health.

South Middlesex Opportunity Council (SMOC) offers the Housing Re-Entry Program for inmates at risk of homelessness, sober housing, Housing Assistance

Program (HAP) and Housing Consumer Education Center (HCEC) which included housing information, search and advocacy. Its Counseling Program serves about 50 households (30% families, 70% individuals) for clients living with HIV/AIDS. The Program Coordinator is Ozzy Diagne.

AIDS Housing Corporation (AHC) offers housing providers, AIDS service organizations, City staff and local communities within Middlesex County HOPWA region, assistance with developing new and supporting existing program which helps them meet the housing needs of persons living with HIV and AIDS. The Director of Technical Assistance is Jonathan Sherwood.

Cambridge Cares About AIDS, Inc. (CCAA) provides tenant based rental assistance via its *Men's Open Door* SRO Housing program at the YMCA and provides 15 rooms for homeless men living with HIV/AIDS. CCAA's **Ruah House** Project provides permanent housing for 7 homeless women living with HIV/AIDS and offers 24 hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. Tione Chilambe is the Director of Client Services.

Merrimack Valley Catholic Charities AIDS Outreach Center provides emergency assistance such as short term rent, utility assistance, arrearages, start-up and back rent for at least 10 families a month from the very large HIV/AIDS populations. Marylou Pietrangelo is the Program Director. The organization's **Julie House** provides permanent housing and support services for 10 men and women with HIV/AIDS who are homeless or at risk of becoming homeless and is one of only 2 such programs in the entire Merrimack Valley. The Regional Director of MVCC is Patricia Kirwin.

Lowell House, Inc. (LHI) has provided services in the Greater Lowell community for over 35 years. The agency operates 2 residential recovery programs, housing 48 men and women. It provides HIV support services to approximately 150 HIV/AIDS clients. Kenneth Powers is the Executive Director of LHI which has an Operating Budget of approximately \$2m.

Tri-City Community Action Program, Inc. was founded in 1978 and is the anti-poverty agency for Malden, Medford, Everett, Melrose and Wakefield. It is continuing its current program of supportive services and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program serves about 50 clients annually. The director of the program is Elizabeth Engerman.

AIDS Action Committee's (AAC) Rental Assistance Program serves 60 unduplicated clients living with HIV/AIDS in Middlesex County. AAC works with over 60 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. The Director of Client Services is Susan Tannehill.

2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training,

counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is that they be permanently housed. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. They are serving approximately 400 HIV/AIDS clients with these special needs on an annual basis. Specific project activities are detailed in the project worksheets in this plan.

3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the ten agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market. However, all reports indicate extremely long waiting lists and they cite the lack of any available Section 8 certificates. Until this situation changes and more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

	Persons Served
Short-term Rent/Mortgage/Utility Assistance (AAC, Cath. Char., Tri-City)	92
Tenant-Based Rental Assistance (MBHP, CCAA, Tri-City)	35
Housing Facilities (Catholic Charitie Julie House, CCAA Ruah House)	17
TOTAL Households Receiving Direct Housing Assistance:	144

5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2005-06 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
City of Boston DND	JRI	\$78,000
Massachusetts Dept. of Public Health	JRI	\$150,000
City of Boston SHP	JRI	\$25,000
Unnamed	CCAA-YMCA	\$74,050
Unnamed	CCAA-Ruah House	\$75,782
Unnamed	CCAA	\$31,240
Massachusetts Dept. of Public Health	Catholic Charities	\$211,825
Massachusetts Bay United Way	Catholic Charities	\$2,820
Merrimack Valley United Way	Catholic Charities	\$7,500

Roman Catholic Archdiocese of Boston	Catholic Charities	\$21,828
Unnamed	Tri-City CAP	\$12,781
Unnamed	AAC	\$694,891
	TOTAL	\$1,385,717

6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. However, many providers consider the supportive services almost equally important, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$296,701). Lowell agencies received a total of \$104,438, Framingham received \$47,300, Cambridge received \$93,100 and the Malden, Medford, Everett via Tri-City CAP received \$57,700. AIDS Housing received a grant for \$5,071 for technical assistance for the region.

7. POTENTIAL BARRIERS

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be 'cleaned')
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Lowell has several organizations that are building permanent housing, or have plans to do so in the near future. House of Hope, a shelter for families, has just completed 6 new family units adjacent to the shelter, and is exploring opportunities to build more apartments for these families. The Lowell Transitional Living Center is rehabilitating its building and will provide 6 units of permanent housing for individuals this Spring. Alternative House, a shelter for domestic violence victims and their families, has plans to build permanent housing as well, and is currently working on financing. A new coalition has been formed in Lowell – SHIFT, Standardized Housing for Individuals and Families in Transition. To date it has been able to move all area families that were housed in hotels and motels into permanent housing. SHIFT is a coalition of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance. The 2nd part of its

mission is to develop methods to prevent homelessness, and the group has been working with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this. Recommendations for removing at least some of the above barriers are to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered site with supportive services and congregate housing for those who are tri-diagnosed or are late stage clients.

8. EXPECTED TRENDS

Although the number of documented cases of AIDS has doubled in some areas of the Commonwealth of Massachusetts, these areas haven't seen a proportional increase in housing services. One AIDS housing report states that as many of 50% of persons living with HIV/AIDS will need housing assistance. Minority populations are increasing in size, and often face a high rate of poverty in the state. 59% of persons recently diagnosed as HIV-positive are people of color. Both federal and state dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

9. EVALUATIONS AND ASSESSMENTS

AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study which was released in January of 2005. This report includes evaluations, assessments and recommendations for Middlesex County and will be updated during this year. Other than program monitoring for both outcome and output accomplishments as well as program compliance, no additional formal evaluations or assessments of the HOPWA program are anticipated at this time.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

HOPWA PROGRAM RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and state government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

copies of PH sign-in sheets

Project Name:	City of Lowell - CDBG Administration									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant (CDBG) program.										
Location:			Priority Need Category							
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852			Select one:		Planning/Administration ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
Not Applicable ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome		Performance Measure			Actual Outcome				
	21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$571,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell - ESG Administration									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant (ESG) program.										
Location:			Priority Need Category							
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852			Select one:		Planning/Administration ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
Not Applicable ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	▼						
			2	▼						
			3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome			Performance Measure				Actual Outcome			
21A General Program Administration 570.206 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	\$5,148.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell - HOME Administration									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Home Investment Partnerships (HOME) program.										
Location:			Priority Need Category							
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852			Select one:		Planning/Administration ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
Not Applicable ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome		Performance Measure			Actual Outcome				
	21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$132,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Grantee Name: **City of Lowell**

Project Name:		City of Lowell - HOPWA Administration					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS (HOPWA) program.							
Location:		Priority Need Category					
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$18,960.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Acre Family Day Care Center: Family Child Care Business Development									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Acre Family Day Care provides business training for women. Funding will be used to provide on-going education to women developing family childcare businesses. Program is offered in English, Spanish, and Khmer. Through these businesses, childcare to low-income children and families in Lowell is provided.										
Location:			Priority Need Category							
City wide			Select one:		Economic Development ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	13 Jobs ▼	Proposed	50		Accompl. Type:	▼	Proposed			
		Underway					Underway			
	Women trained	Complete					Complete			
	01 People ▼	Proposed	300		Accompl. Type:	▼	Proposed			
		Underway					Underway			
	Children served	Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Proposed Outcome		Performance Measure			Actual Outcome				
	Increase number of persons trained in child care business		Number of persons completing the program							
	18C Micro-Enterprise Assistance ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$34,440.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$93,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	13 Jobs ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		AIDS Action Committee					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS.							
Location:		Priority Need Category					
294 Washington St., Boston, MA 02108		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2	Improve access to affordable rental housing ▼				
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase number of persons finding permanent housing		Number of persons receiving housing assistance					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$103,900.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	AIDS Housing Corp (AHC): Technical Assistance									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
AIDS Housing Corporation will use proposed funding to provide technical assistance to housing providers, service organizations, the City of Lowell and other communities in Middlesex County working with persons with HIV/AIDS.										
Location:			Priority Need Category							
29 Stanhope St., Boston, MA 02116			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
Not Applicable ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	Increase range of housing options & related services for persons w/ special needs ▼						
			2	Improve the services for low/mod income persons ▼						
			3							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome			Performance Measure		Actual Outcome					
Assist service providers to meet needs of clients			Number of service providers receiving assistance							
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$5,071.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Alternative House, Inc.: Emergency Shelter Services									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Alternative House is a confidential, emergency shelter operating 24 hours a day, for battered women and their children. Requested funds will help cover the cost of utilities, household supplies, repairs, and maintenance, ensuring a safe, handicap accessible, well-maintained building for sheltering families in crisis.										
Location:			Priority Need Category							
Confidential- Office at 174 Central St. Suite 225 Lowell Ma 01852			Select one:		Public Services ▼					
			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	175		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Provide supportive housing for women and children		Number of women and children served								
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼						
05N Abused and Neglected Children 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$334,600.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	175		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Alternative House, Inc.: Permanent Hsg. for Survivors of Domestic Violence					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used to construct six two-bedroom townhouse units to be made affordable to families at or below 50% of area median income. Units will be offered to families who reside in transitional housing and family shelters. Alternative House has been certified as a CHDO for the 2005-06 Program Year.							
Location:		Priority Need Category					
Confidential - South Lowell Neighborhood		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase the supply of affordable rental housing ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase affordable permanent rental units		Number of affordalbe rental units built					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$200,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$922,401.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Angkor Dance Troupe, Inc.: At-Risk Program									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer eleven part-time positions to assist in the planning and implementation of the organization's artistic and educational activities. Specifically, youth will help conduct dance workshops in Lowell schools, and assist with administrative activities.										
Location:			Priority Need Category							
40 French St. Lowell, Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1		Improve the services for low/mod income persons ▼					
			2		▼					
			3		▼					
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Increase activities for at-risk youth		Number of youth participating								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$5,500.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$16,600.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Architectural Heritage Foundation: 165 Jackson St. Renovation									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Through an agreement with the Cambodian Mutual Assistance Association (CMAA), the Architectural Heritage Foundation is completing the pre-development phase associated with the renovation of a historic mill building for future economic development activities. (Year 2 of 2 multi-year funding commitment)										
Location:			Priority Need Category							
165 Jackson St., Lowell, MA, 01852 (CT: 3101)			Select one:		Economic Development ▼					
Expected Completion Date:			Explanation:							
6/30/2006			Proposed project will support the redevelopment of an underutilized building in an area targeted for revitalization.							
National Objective Codes:										
LMJ ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	13 Jobs ▼	Proposed	3		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Revitalize a neglected neighborhood		property values in area								
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$101,750.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	< \$1.5 Mil		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	08 Businesses ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Architectural Heritage Fnd: 165 Jackson St. Window Renovation Training									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The Architectural Heritage Foundation will utilize CDBG funds to support a workforce development initiative that will create a new business and train local community members in historic window repair and replacement as employees of the business. This project is working in conjunction with the pre-development phase of the renovation of a mill building for economic development activities. (Year 2 of 2 multi-year commitment)										
Location:			Priority Need Category							
165 Jackson St., Lowell, MA, 01852 (CT: 3101)			Select one:		Economic Development ▼					
Expected Completion Date:			Explanation:							
6/30/2006			Proposed project will support the development of an economic opportunity area and provide jobs to low- and moderate-income persons							
National Objective Codes:										
LMJ ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	13 Jobs ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Train and employ low- and moderate-income persons		Number of low- and moderate-income persons employed								
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	13 Jobs ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Asian Task Force Against Domestic Violence: Counseling									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Asian Task Force Against Domestic Violence provides direct services to Cambodian women and their children in the Greater Lowell area who are victims of domestic violence. CDBG funds will be used to respond to the critical need for linguistically and culturally appropriate services for Southeast Asian families, including outreach and education.										
Location:		Priority Need Category								
Confidential		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2								
<input type="checkbox"/> Help Persons with Disabilities		3								
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase services for Asian residents		Number of women and children served								
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$6,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$56,400.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Big Brothers Big Sisters of Greater Lowell, Inc.- one-to-one mentoring									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Big Brothers Big Sisters matches children from single-parent, immigrant or at-risk home situations with trained adult volunteers with goals directed toward the positive personal growth and the improved academic achievement of the child. CDBG funds will be directed toward increasing matches for 7 - 15 year olds.										
Location:			Priority Need Category							
45 Merrimack St. Lowell, MA 01852			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	Improve the services for low/mod income persons ▼						
			2	▼						
			3	▼						
Project-level Accomplishments	01 People ▼	Proposed	19		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase services for at-risk youth		Number of youth participating								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$12,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$43,835.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	19		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Boys and Girls Club of Greater Lowell, Inc.: Safety and Security					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Boys and Girls Club provides quality youth development programs for children ages 7-18. Proposed funds will be used toward Phase I of a comprehensive safety and security project for three Boys and Girls Club facilities. Proposed project will ensure a safe and secure facility for youth activities.							
Location:		Priority Need Category					
657 Middlesex St.; 21 Salem St., and 58 Chelmsford St., Lowell, MA		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
12/31/2005							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase capacity to provide safe/secure facility for youth		Number of facilities completed with security renovations					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$39,360.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$297,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Cambridge Cares About AIDS: Ruah House									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Ruah House provides permanent housing for seven homeless women living with HIV/AIDS. It provides 24-hour staff coverage for women with compromised activities of daily living by ensuring that they have access to medical, mental health, and social services needed to maintain quality of life.										
Location:			Priority Need Category							
17 Sellers St., Cambridge, MA 02139			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS			2		Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve operations of homeless facility		Number of persons served through the facility								
31K Facility based housing - operations ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$35,400.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Cambridge Cares About AIDS: YMCA					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CCAA provides funding for rental costs for 15 rooms of Single Room Occupancy (SRO) housing for 20 men with HIV/AIDS. In addition to housing, men in the program receive assistance with life skills, budgeting, substance abuse treatment, relapse prevention, access to harm reduction services, and continuous access to medical care and mental health services.							
Location:		Priority Need Category					
17 Sellers St., Cambridge, MA 02139		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2		Improve access to affordable rental housing ▼			
<input type="checkbox"/> Help Persons with Disabilities		3		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase housing options for persons w/ HIV/AIDS		Number of persons obtaining rental subsidies					
31F Tenant based rental assistance ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$57,700.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Central Food Ministry - Food Pantry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Central Food Ministry's program provides nutritional food to no-income and low-income families and individuals. Funds will be used to purchase food and pay for utilities at the Food Pantry.							
Location:		Priority Need Category					
370 West Sixth St., Lowell, Massachusetts 01850		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	12,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase services for low-income residents		Number of people receiving assistance					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$39,525.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Centralville Neighborhood Action Group: Operation Facelift									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The Centralville Neighborhood Action Group operates neighborhood beautification activities. Proposed funding will be used to assist the neighborhood group with improvements to twelve existing parks and the creation of three new gardens.										
Location:			Priority Need Category							
CT: 310200, 310300, 310400			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve neighborhood quality and aesthetics		Number of public parks/gardens completed								
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$1,968.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facilities: ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Christmas in April: Rebuilding Day					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Christmas in April provides housing rehabilitation services to low income senior citizens and disabled homeowners. CDBG monies will fund transportation and administrative services, purchase of building materials and construction equipment for the rehabilitation of homes for Lowell households.							
Location:		Priority Need Category					
City wide		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
4/30/2006		Services will benefit low- and moderate-income elderly and disabled households					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the quality of owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of housing for low income households		Number of housing units rehabbed					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$4,920.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DNS: Graffiti Removal Program									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will contribute to the operational costs associated with the Graffiti Removal Program. The purpose of the program is to remove graffiti from public and private property, particularly in low- and moderate-income neighborhoods.										
Location:			Priority Need Category							
City wide			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	720		Accompl. Type: ▼	Proposed				
		Underway				Underway				
	Private/public bldgs.	Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve neighborhood quality and aesthetics		Number of buildings cleaned through graffiti removal								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$9,348.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	720		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: Acre Urban Revitalization and Development Plan									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
HOME funds will be used to acquire, rehab, and build new homes that will be targeted for low and mod-income families; providing housing opportunities for residents of the Acre neighborhood and other low/mod-income residents of Lowell. (Year 6 of 8 Multi-year funding commitment).										
Location:			Priority Need Category							
CT: 3111			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
6/30/2006			Increase and upgrade the supply of affordable rental and ownership housing units for low/mod-income residents. Approximately 60% of funding will be spent on owner-occupied housing and 40% on rental units.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3		Improve the quality of owner housing ▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	62		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Build/rehab housing units for low/mod-income residents		Number of affordable housing units completed								
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$475,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	62		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: Cawley Stadium (USHG Match)									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will provide the City match for the Urban Self Help Grant from the Executive Office of Environmental Affairs for the design and installation of synthetic turf on the field of Cawley Stadium. The improved field will increase the availability of this park for recreational use by all city residents.										
Location:			Priority Need Category							
Douglas Rd., Lowell, MA 01852			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
12/31/2005										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve quality and access to recreational facilities		Completed facility								
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$184,284.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$492,396.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: Demolition Program									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will be used to eliminate slum and blight through selective demolition of properties in Lowell. Vacant and abandoned properties with major health and safety violations and those in state-designated urban renewal project areas are targeted.										
Location:			Priority Need Category							
City wide			Select one:		Economic Development ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
SBS ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	08 Businesses ▼	Proposed	2		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Opportunity for commercial redevelopment/revitalization		Higher & better use redevelopment/reuse of sites								
04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$19,680.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	08 Businesses ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: First Time Homebuyer Program									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers.										
Location:			Priority Need Category							
City wide			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
6/30/2006			Increase the number of low- and moderate-income families moving into permanent housing							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve access to affordable owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase number of families moving into perm. Hsg.		Number of households purchasing homes								
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$375,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	04 Households ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: JAM Plan, Section 108 Debt Service									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will be utilized to pay the debt service on a \$3 million Section 108 Loan through the HUD. Section 108 funds will be used to acquire and assemble land within the Jackson/Appleton/Middlesex (JAM) Urban Revitalization and Development Plan, an urban renewal plan that has been approved by the Commonwealth of Massachusetts and is currently being implemented in Lowell. (Year 1.5 of 15-year Multi-year funding commitment) Job creation will occur as the land is redeveloped over a ten-year period.										
Location:			Priority Need Category							
Jackson, Appleton, and Middlesex St in Lowell. CT: 3119 and 3101			Select one:		Economic Development ▼					
Expected Completion Date:			Explanation:							
6/30/2006			The proposed project will help achieve the goals and objectives of a state-approved urban renewal plan for the identified neighborhood and will increase economic opportunities for low/mod-income persons.							
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve economic conditions in identified area of City		Income levels and employment status of persons in area								
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$330,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: JAM Plan - Middlesex St. Road Improvements									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will be spent on the implementation of two-way traffic on Middlesex Street, which will improve traffic flow and provide better access to the businesses in the Jackson-Appleton-Middlesex Street area. Improvements will stimulate further private investment in the area in the form of housing and commercial development.										
Location:			Priority Need Category							
Middlesex St in Lowell. (CT: 3101)			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
12/31/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	2923		Accompl. Type: ▼	Proposed				
		Underway				Underway				
	Census tract population	Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve access to and from neighborhood		Number of linear feet of streets/sidewalks improved								
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$98,400		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	2923		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: Housing Rehabilitation Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The City of Lowell housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants. A housing program technician evaluates housing units to ensure that health and safety code violations are addressed.										
Location:			Priority Need Category							
City wide			Select one:		Rental Housing ▼					
Expected Completion Date:			Explanation:							
6/30/2006			Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the quality of owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve the quality of owner-occupied housing		Number of units rehabbed								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$169,499.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		City of Lowell, DPD: Lead Abatement Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Provide financial assistance, technical assistance, and community education and outreach through the use of federal and state loan programs to abate lead-based paint hazards in Lowell homes.							
Location:		Priority Need Category					
City wide		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Approximately 80% of funding in this project will assist affordable rental housing units and 20% will be used to assist owner-occupied housing units.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the quality of affordable rental housing		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the quality of owner housing		▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Reduced exposure of children to lead hazards		Number of cases of childhood lead poisoning reported					
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$49,200.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$200,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DPD: Pedestrian Signals for the Blind									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will be used to upgrade intersections in Lowell's downtown neighborhood with pedestrian signals for blind and visually-impaired residents. These upgrades will improve the ability of Lowell's disabled community to safely cross downtown intersections.										
Location:			Priority Need Category							
CT: 3101			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
9/30/2005										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input checked="" type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improved accessibility of downtown to blind residents										
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$9,348.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: Small Business Loan Program									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds requested through the Small Business Loan Program will be used to provide 0% interest loans up to \$25,000 each to businesses preferably located within the Renewal Community Area (RC). 25% of the funds received by the CDBG program will be set aside to provide financial assistance exclusively to minority and women owned businesses.										
Location:			Priority Need Category							
City wide			Select one:		Economic Development ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	08 Businesses ▼	Proposed	5		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase financial assistance to small businesses		Number of small businesses receiving loans								
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$49,200.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	08 Businesses ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPR: Fayette Street Park									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Rehabilitation of Fayette Street Park will address recreation needs and compliance issues. The proposed work will include landscaping and some site work, as well as the installation of new ADA compliant play structure with appropriate playground surfacing to produce an accessible playground for young children.										
Location:			Priority Need Category							
Fayette St. CT: 3124, 3119			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input checked="" type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve access and quality of recreation facility		Completed improvements								
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$39,360		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPW: Annual Streets and Sidewalks Repair Program									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
CDBG funds will be used to make necessary improvements to City streets and sidewalks. The project will promote safe passage of pedestrians and vehicles, as well as improve the aesthetics of priority areas in various locations throughout the City.										
Location:			Priority Need Category							
City wide (Primarily, CT: 3104, 3103, 3102, 3120, 3122)			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	23526		Accompl. Type: ▼	Proposed				
		Underway				Underway				
	Census tract population	Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve public infrastructure and neighborhood aesthetics		Number of linear feet of streets/sidewalks improved								
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$73,800.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	23526		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, Health Dept: Health Inspectors/Sanitary Code Enforcement									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary or health code violations. Inspections ensure the quality of life for Lowell residents is improved.										
Location:			Priority Need Category							
City wide			Select one:		Rental Housing ▼					
Expected Completion Date:			Explanation:							
6/30/2006			Over 90% of housing units inspected are rental units. A small number are owner-occupied.							
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve access to affordable rental housing ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	180		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase code enforcement and inspections of hsg units		Number of units inspected for code violations								
15 Code Enforcement 570.202(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$89,298.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	180		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, Hunger/Homeless Commission: Lowell Wish Project									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The Lowell Wish Project serves as a clearinghouse for donated items to distribute to low-income families in Greater Lowell. Proposed funds will be used toward the purchase of office supplies and other administrative expenses associated with the operation of the program.										
Location:		Priority Need Category								
Citywide		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input checked="" type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼						
<input type="checkbox"/> Help Persons with Disabilities		3		▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	2250		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Increase services for low-income residents		Number of people served								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$4,210.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$4,885.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	2250		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, Hunger/Homeless Commission: Emergency Motel Placement									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The Hunger/Homeless Commission generates activities that improve opportunities for individuals impacted by homelessness and hunger, including a voucher program for overnight stays in local hotels. CDBG funds will assist with this project and help provide refrigerators and microwaves, and emergency food boxes to families placed in hotels.										
Location:			Priority Need Category							
Citywide			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		End chronic homelessness ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Provide emergency housing and services		Number of families served								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$1,725.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		The Community Family, Inc.: Alzheimer's Adult Day Health Service Subsidy					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program provides health services to adults with Alzheimers and other memory impairments. CDBG funds will subsidize dementia-specific health services and assist low-income seniors who do not qualify for Medicaid but lack the resources to pay for adequate services.							
Location:		Priority Need Category					
236-248 Broadway St., Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Seniors	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase services for elderly		Number of elderly served					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$1,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Teamwork, Inc.: Advocacy Corps for Elders (ACE)					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program provides services such as transportation, guidance, and support for seniors, specifically addressing housing, homelessness, advocacy, and immigration issues. Funds will support two positions working with the elderly at the Lowell Council on Aging.							
Location:		Priority Need Category					
Lowell Council on Aging, Broadway St., Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase access to senior services		Number of persons served					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$7,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$3,645.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Teamwork Inc. - Fair Housing & Consumer Education					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Proposed funding will be used to support the Fair Housing Education center which will act as a clearinghouse for Fair Housing questions and will promote equal housing opportunities for individuals and families. Other activities will include developing a Fair Housing Education and Advocacy Plan, promoting equal housing opportunity, providing emergency housing assistance in conjunction with the City's Hunger/Homeless Commission.							
Location:		Priority Need Category					
Citywide- offices at 167 Dutton St. Lowell, Massachusetts 01852		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase fair housing practices and outreach		Number of households served					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$8,900.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Community Teamwork, Inc.: Lowell Small Business Assistance Center							
Description:	IDIS Project #:		UOG Code:	MA251284 LOWELL				
The Lowell Small Business Assistance Center provides entrepreneurs from ethnically and economically diverse backgrounds with the education, tools, and resources necessary to launch, expand, and sustain small businesses. Requested funds will be used to support the operation and activities of the Center.								
Location:	Priority Need Category							
88 Middle St., Lowell, MA 01852	Select one:		Economic Development ▼					
Explanation:								
Expected Completion Date:	Services will benefit low- and moderate-income elderly households							
6/30/2006								
National Objective Codes:								
LMCSV ▼								
Project Primary Purpose:	Specific Objectives							
<input type="checkbox"/> Help the Homeless	1	Improve economic opportunities for low-income persons					▼	
<input type="checkbox"/> Help Persons with HIV/AIDS	2						▼	
<input type="checkbox"/> Help Persons with Disabilities	3						▼	
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	08 Businesses ▼	Proposed	40		Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	13 Jobs ▼	Proposed	60		Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway	
		Complete					Complete	
	Proposed Outcome		Performance Measure			Actual Outcome		
	Expand employment and business development		Number of businesses assisted; Number of jobs created					
	18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$39,360.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$106,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	08 Businesses ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	13 Jobs ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Community Teamwork, Inc.: Milly's Place and Merrimack House									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Proposed funds will be used to pay for a portion of the utility costs for homeless family shelters. ESG funds will also be used to make various improvements to the shelters and improve delivery of services.										
Location:			Priority Need Category							
360 Pawtucket St and 423 Pawtucket St			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	72		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase services and shelter for homeless families		Number of families served								
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
ESG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.					
	Actual Amount				Actual Amount					
Other ▼	Proposed Amt.	\$607,496.00		Fund Source: ▼	Proposed Amt.					
	Actual Amount				Actual Amount					
01 People ▼	Proposed Units	72		Accompl. Type: ▼	Proposed Units					
	Actual Units				Actual Units					
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
	Actual Units				Actual Units					

Project Name:	Community Teamwork, Inc.: SuitAbility									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Program assists low-income women with employment related services resulting in their full-time employment at a sustainable wage with which to move them from the poverty level. Funds will be used for the general operation of the program including utilities and office space rent.										
Location:			Priority Need Category							
379 Central St., Lowell, Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Strengthen clients' ability to obtain employment		Increase in employment among participants								
05H Employment Training 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$58,480.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Cultural Organization of Lowell (COOL): Arts/Culture District Signage									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Proposed project will develop and implement a cultural district signage system that will better identify the cultural assets/venues within the Downtown Arts and Cultural District. Signage will be displayed in several languages and will be placed so that both pedestrians and motorists may identify institutions and points of interest.										
Location:			Priority Need Category							
Arts and Cultural District (CT: 3101)			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	105167		Accompl. Type:	▼	Proposed			
		Underway					Underway			
	City-wide benefit	Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improve visibility and access of cultural venues		Complete installation of signs								
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$29,520		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$30,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	105167		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Girls, Inc.: Youth Enrichment Programs						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Funds will provide staffing and supplies for year-round educational enrichment activities for youth ages 6-16. Activities include sports, family nutrition, woodworking, fine arts, science and engineering skills development, educational field trips, and outreach.								
Location:		Priority Need Category						
220 Worthen St., Lowell, Massachusetts 01852		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2006								
National Objective Codes:								
LMC ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼					
<input type="checkbox"/> Help Persons with Disabilities		3	▼					
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	01 People ▼	Proposed	140		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increase activities for youth		Number of youth participating					
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$47,195.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	140		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Greater Lowell Family YMCA: Camp Massapoag Camperships									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The YMCA provides recreational, educational, and outreach to low- and moderate- income and at-risk youth. 118 weeks of camp scholarships will provide low-income children with the opportunity to participate in recreational and educational programs at a traditional recreational summer camp.										
Location:			Priority Need Category							
35 YMCA Drive, Lowell, Massachusetts 01854			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
9/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	68		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Provide recreational opportunities to LM youth		# youth participating in the program								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	68		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Highland Neighborhood Association: Crowley Park Renovation									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will be spent to renovate and re-design an existing green space. Project includes the purchase of toddler play equipment that will be handicapped accessible, landscaping, play space, and passive recreation space.										
Location:			Priority Need Category							
CT: 31150			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
10/31/2005										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Improve quality and access to recreational facility		Completed facility								
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$51,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Highland Travel Basketball					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Highland Basketball Program serves approximately 75 children, ages 9-15. The funds will be used to help offset the expansion of the program to 4th and 5th graders. The funds will help pay for officials, cost of equipment, tournament fees and team uniforms.							
Location:		Priority Need Category					
Citywide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2					
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased recreational opportunities for LM youth		Number of youth participating					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$3,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$9,175.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	House of Hope: Shelter Operating Expenses									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
House of Hope is a family shelter providing a broad range of social service programming and resources that enhance self-sufficiency. ESG funds will help offset the operating costs of the shelter including utilities.										
Location:			Priority Need Category							
812 Merrimack St. Lowell, Massachusetts, 01854			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve services for homeless people		Number of people served								
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$771,691.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Justice Resource Institute (GRIP): Facilities Expansion/Maintenance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Project will improve a homeless facility for teens. Plans include upgrades to heating system, exterior siding, and expansion of common areas in the GRIP Homeless Shelter for teens.							
Location:		Priority Need Category					
35 Varnum Ave. Lowell, Massachusetts 01854		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve homeless facility for teens		Completed facility					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$14,760.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$18,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Justice Resource Institute (GRIP): Real Life Coach Position									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
GRIP provides housing and support services to homeless teens and helps them become independent and self-sufficient. Funds will be used to support a counselor position at the GRIP shelter for teens. The counselor will be responsible for developing and delivering the curriculum of workshops and group lessons covering basic life skills.										
Location:			Priority Need Category							
35 Varnum Ave. Lowell, Massachusetts 01854			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve services for homeless teens		Number of teens served								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$5,013.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$13,914.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Justice Resource Institute (GRIP): Overnight Shelter Supervision									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The GRIP Project will spend funds to support one overnight counselor at its homeless shelter for teens. As a 24-hour emergency shelter for homeless teens, the overnight counselor is an essential component of the program.										
Location:			Priority Need Category							
35 Varnum Ave. Lowell, Massachusetts 01854			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase services for homeless teens		Number of teens served								
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	\$13,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$11,575.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Justice Resource Institute dba JRI Health: Rental Assistance									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
JRI provides coordination and oversight to the statewide Tenant Based Rental Assistance program for the Middlesex County HOPWA region. The program provides housing search, outreach and referral, and other support services for persons with HIV/AIDS.										
Location:			Priority Need Category							
130 Boylston St., Boston, MA 02116			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006			Assist individuals with HIV/AIDS with TBRA related services and rental subsidies.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1		Improve access to affordable rental housing ▼					
			2		Increase range of housing options & related services for persons w/ special needs ▼					
			3		▼					
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Provide 100% of clients with rental hsg. Services		Number of clients served.								
31E Supportive service ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$24,547.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Justice Resource Institute dba JRI Health: Supportive Services									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals, and ongoing case management.										
Location:			Priority Need Category							
130 Boylston St., Boston, MA 02116			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS			2		Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve access to housing		Number of individuals assisted to find stable permanent housing								
31E Supportive service ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$43,131.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Kids in Disability Sports, Inc.: Sports, Social, and Educational Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Kids in Disability Sports, Inc. seeks to improve the quality of life for children and adults with disabilities by providing social, recreational, and educational programs throughout the year. CDBG funds will help fund sports and fitness activities that promote healthier and more active lifestyles.										
Location:			Priority Need Category							
Citywide			Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	700		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improve services for disabled people		Number of people participating								
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$27,142.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	700		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Lifelinks, Inc.: Independent Living Seminar Series						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Lifelinks provides services and support for people with developmental disabilities which are cost-effective, community-based, leverage community partnerships, and enable people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.								
Location:		Priority Need Category						
Middlesex Community College Lowell Campus, Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼				
		Explanation:						
Expected Completion Date:								
6/30/2006								
National Objective Codes:								
LMC ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve the services for low/mod income persons ▼					
		2	Increase range of housing options & related services for persons w/ special needs ▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increase/maintain independence among persons w/disabilities		# participating in the program					
	05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$12,500.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$7,920.00			Proposed Amt.		
		Actual Amount			Actual Amount			
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units			Actual Units			

Project Name:		Lifelinks, Inc. Urban Youth Employment Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Lifelinks' Urban Youth Employment Project is a summer program that introduces Lowell youth from minority and low-income households to the field of Human Service. Funds are used to employ at-risk youth during the summer months and provides educational outreach and an opportunity for a career in human service. Youth in the program are matched with and provide assistance to persons with disabilities.							
Location:		Priority Need Category					
145 Lexington Ave., Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide education and employment to teens		Number of teens participating in program					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$4,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$53,490.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Lowell Association for the Blind: Services and Transportation for the Blind									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
CDBG funds will provide assistance with the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator.										
Location:			Priority Need Category							
Citywide			Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Increase services for disabled adults		Number of disabled adults served								
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$25,200.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Lowell Community Health Center/Teen Coalition: League of Youth									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The "League of Youth" is an innovative youth-driven project which includes a series of peer-led health education sessions, peer support, and youth-led community events. Proposed funds will be used to support part time staff, stipends for peer leaders, administrative support, and supplies.										
Location:			Priority Need Category							
15-17 Warren St. , 2nd Floor, Lowell, Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Increase services for teens		Number of teens participating								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$36,542.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Lowell Council on Aging: Recreational and Nutritional Outreach													
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL							
The Lowell Council on Aging is a senior center that provides nutritional, health, recreational, transportation, and informational services for Lowell seniors. Proposed funding will be used to increase access to meals and recreational activities as well as plan culturally themed meals/activities for elderly Asian population. A minority outreach worker will act as a liaison with Lowell's Asian community.														
Location:			Priority Need Category											
276 Broadway, Lowell, Massachusetts			Select one:		Non-homeless Special Needs ▼									
Expected Completion Date:			Explanation:											
6/30/2006														
National Objective Codes:														
LMC ▼														
Project Primary Purpose:			Specific Objectives											
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1		Improve the services for low/mod income persons ▼									
			2		▼									
			3		▼									
Project-level Accomplishments	01 People ▼		Proposed		40				Accompl. Type: ▼		Proposed			
			Underway								Underway			
			Complete								Complete			
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed			
			Underway								Underway			
			Complete								Complete			
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed			
			Underway								Underway			
			Complete								Complete			
	Proposed Outcome		Performance Measure				Actual Outcome							
	Increase services for elderly population				Number of elderly served									
	05A Senior Services 570.201(e) ▼				Matrix Codes ▼									
Matrix Codes ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Program Year 1	CDBG ▼		Proposed Amt.		\$20,000.00				Fund Source: ▼		Proposed Amt.			
			Actual Amount								Actual Amount			
	Other ▼		Proposed Amt.		\$32,704.00				Fund Source: ▼		Proposed Amt.			
			Actual Amount								Actual Amount			
	01 People ▼		Proposed Units		40				Accompl. Type: ▼		Proposed Units			
			Actual Units								Actual Units			
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units			
			Actual Units								Actual Units			

Project Name:		Lowell Council on Aging: Senior Center Lease					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used for the FY 2005-06 payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease term for the price of \$1. (Year 3 of 20 multi-year funding commitment).							
Location:		Priority Need Category					
276 Broadway St., Lowell, MA 01854 (CT 3111)		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Provide public facility and activities for the City's elderly population.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Fulfill lease agreement terms for FY 05-06		Facility lease renewed for FY 05-06					
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$366,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell House, Inc.					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.							
Location:		Priority Need Category					
555 Merrimack St., Lowell, MA 01852		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase services for persons with HIV/AIDS		Number of individuals served					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$31,212.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Lowell Housing Authority: Youth Sports and Recreation Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The LHA Youth Sports Program provides recreational activities to youth living in public housing developments. CDBG funds will be used to support the salary of a full-time assistant director to help coordinate year round after-school and summer sports activities. Funds will also support summer staff for the Youth Recreation Program and Summer Activities Program for Special Needs Individuals.										
Location:			Priority Need Category							
Lowell Housing Developments: 606 Market St, 21 Salem St., 480 Chelmsford St. - Lowell Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input checked="" type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	350		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Increase youth activities		Number of youth participating								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$16,000.00		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source: ▼	Proposed Amt.	\$42,867.00		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	350		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:		Lowell Parks and Conservation Trust, Inc.: Urban Forestry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Urban Forestry Program provides technical assistance to urban greening projects throughout the City. Funds will be used for tree planting at various sites, and to support staff time for technical assistance and project planning activities.							
Location:		Priority Need Category					
City wide		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Trees	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve community aesthetics through tree planting		Number of trees planted					
03N Tree Planting 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$49,200.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$80,450.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell Transitional Living Center, Inc.: Detox Coordination and Transportation					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. Funds will be spent to support the detox coordinator's salary and the upkeep and maintenance of the detox van which is used to transport clients to programs.							
Location:		Priority Need Category					
189 Middlesex St., Lowell, Massachusetts		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		End chronic homelessness ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase services for homeless individuals		Number of individuals served					
05F Substance Abuse Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$15,400.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Lowell Transitional Living Center, Inc.: Community Meals Program									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. CDBG funds support the programs ability to serve meals to homeless clients and will be used to purchase food and supplies.										
Location:			Priority Need Category							
City wide			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		End chronic homelessness ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	1500		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve services for homeless		Number of homeless served								
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	\$25,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$54,122.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	1500		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	MAPS: Immigrant Social and Elder Services Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Massachusetts Alliance of Portuguese Speakers provides educational, social, and advocacy services for Portuguese speaking individuals and families. Funding will support the salaries and expenses of the Immigrant Social Services/Elder Services Program, providing information, referrals, counseling, case management, and advocacy for Portuguese residents of Lowell.										
Location:			Priority Need Category							
11 Mill St. Lowell, Massachusetts 01852			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	1350		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Increase services for non-English speaking elderly		Number of elderly served								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	1350		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Mental Health Association of Greater Lowell, Inc.: Bilingual Advocates						
Description:	IDIS Project #:		UOG Code:	MA251284 LOWELL			
The Mental Health Association of Greater Lowell serves those affected by mental illness and developmental disabilities. Funds will be used to pay for part-time staff who provide direct client services including translation and case management. Such services allow clients to more effectively access other services including insurance updates, housing applications, social security, and disability benefits.							
Location:	Priority Need Category						
99 Church St., Lowell, Massachusetts 01852	Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:	Explanation:						
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:	Specific Objectives						
<input type="checkbox"/> Help the Homeless	1	Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2	Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities	3						
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	1700		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase services for non-English speaking disabled		Number of disabled served					
050 Mental Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$18,976.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1700		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Merrimack Valley Catholic Charities: AIDS Outreach Center									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Provide supportive services and emergency assistance to low-income people living with HIV/AIDS, and their families. The program will provide rental assistance, rental start-up, back rent, and emergency utility assistance for eligible households.										
Location:			Priority Need Category							
70 Lawrence St., Lowell, MA 01852			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	Increase range of housing options & related services for persons w/ special needs ▼						
			2	Improve access to affordable rental housing ▼						
			3							
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Provide housing-related assistance		Number of individuals served								
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$57,700.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Merrimack Valley Catholic Charities: Brigid's Crossing					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Brigid's Crossing offers teen mothers, and their children, safe housing, case management, and educational support, especially related to parenting and daily living skills, in a caring, home-like environment. Funds will be used to support the program's goal of providing teen mothers with the opportunity to develop their parental, educational/vocation, and social skills.							
Location:		Priority Need Category					
221 Pawtucket Blvd. Lowell		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	End chronic homelessness ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Assist teen parents with life skills and education		Number of people served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$14,814.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$404,264.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Merrimack Valley Catholic Charities: Food Pantry									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will be used to help offset salary of staffers including the Pantry Coordinator and two Pantry Workers. The Food Pantry is currently serving almost 10,000 people a year. Ethnic and dietary specific assistance is provided. 3-4 days of bagged groceries, once every thirty days, are provided to clients.										
Location:			Priority Need Category							
760 Merrimack St., Lowell			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	9956		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Increase services for low-income people		Number of people served								
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$117,173.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	9956		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Merrimack Valley Catholic Charities: Julie House									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funding will provide permanent housing and supportive services for persons with HIV/AIDS who are at risk of homelessness in congregate housing.										
Location:			Priority Need Category							
70 Lawrence St., Lowell, MA 01852			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS			2	Increase the number of homeless persons moving into permanent housing ▼						
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Provide housing-related assistance		Number of individuals served								
31K Facility based housing - operations ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$39,900.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Merrimack Valley Food Bank, Inc.: Food Distribution Program									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters, and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs.										
Location:			Priority Need Category							
735 Broadway St., Lowell			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	8000		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase food distribution to low-income residents		Number of persons served								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$386,037.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	8000		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Merrimack Valley Food Bank, Inc. - Food Share/ Mobile Food Pantry									
Description:	IDIS Project #:		UOG Code:	MA251284 LOWELL						
The Food Share program delivers food to homebound elderly and disabled residents. Funds from CDBG will be spent to partially support the salaries of program managers and coordinators.										
Location:		Priority Need Category								
1011 Pawtucket Blvd., Lowell, Massachusetts 01854		Select one:		Non-homeless Special Needs ▼						
Expected Completion Date:		Explanation:								
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:		Specific Objectives								
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼							
<input type="checkbox"/> Help Persons with Disabilities		3	▼							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	275		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Provide food to homebound residents		Number of residents served								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$74,955.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	275		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Merrimack Valley Housing Partnership: FTHB Downpayment Assistance									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Funding will provide downpayment assistance to eligible, low-income first time homebuyers.										
Location:			Priority Need Category							
City wide			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve access to affordable owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase number of families moving into perm. Hsg.		Number of households purchasing homes								
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$150,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	04 Households ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Metropolitan Boston Housing Partnership (MBHP)									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
MBHP administers tenant-based rental assistance for approximately 8000 families. Funds will provide tenant-based rental assistance to 13 persons living with AIDS in Middlesex County.										
Location:			Priority Need Category							
125 Lincoln St., Boston, MA 02111			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS			2	Improve access to affordable rental housing ▼						
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	13		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Provide permanent housing for persons with HIV/AIDS		Number of individuals served								
31F Tenant based rental assistance ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$129,023		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	13		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Middlesex Community College: Out-of-School Youth Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
MCC provides educational programs and services for out-of-school youth through enabling them to complete high school or GED studies and transition into post-secondary education, training, and/or employment. Proposed funds will be used toward salaries for a case manager, tutor, and teacher.										
Location:			Priority Need Category							
33 Keaney Square, Lowell, Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	65		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Increase education and employment among youth		Number of students completing the program								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$22,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$162,500.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	One Lowell Coalition: School Success for Newcomer Parents Initiative									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Program will use funds to help students improve their school attendance record, thereby increasing their chances to graduate. Program is aimed at students from low-income households whose parents are immigrants and/or refugees.										
Location:			Priority Need Category							
9 Central St., Lowell, Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	115		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Increase academic success. Increase parental involvement		Number of students/parents assisted								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$164,787.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	115		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Open Pantry of Greater Lowell Inc.: Food Pantry									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The Open Pantry provides 5-day supplies of food to low-income persons. Funds will be used to purchase food for low- and moderate-income families.										
Location:			Priority Need Category							
200 Central St., Lowell, Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	15629		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Increase food distribution to low-income residents		Number persons receiving food								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$7,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$80,050.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	15629		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	PYO/St. Jeanne D'Arc Basketball: Field House at McGuire Field									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Requested funds will pay for the construction of a handicapped accessible bathroom facility and field house at McGuire Field, serving youth sport activities.										
Location:			Priority Need Category							
Mammoth Rd., Lowell, MA 01854			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
8/31/2005										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
			2	▼						
			3	▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improve access and services of recreational facility		Completed facility								
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$22,036		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Rape Crisis Services of Greater Lowell: Multi-lingual Sexual Assault Victim					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Rape Crisis Services of Greater Lowell provides counseling, advocacy, and education. Program provides multi-lingual services for sexual assault victims. Funding will support the Latino and Cambodian Advocate staff positions, offering services in Khmer and Spanish.							
Location:		Priority Need Category					
200 Central St., Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	120		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase supportive services for non-english speaking		Number of persons accessing services					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$34,757.50		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	120		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Retarded Adult Rehabilitative Association (RARA): Center Floor Replacement						
Description:	IDIS Project #:		UOG Code:	MA251284 LOWELL			
The Retarded Adult Rehabilitative Association provides services and programs for Lowell special needs populations. The CDBG funds will be used to replace the flooring at the Center's second floor meeting space.							
Location:	Priority Need Category						
295 High St., Lowell, MA 01852	Select one:		Public Facilities ▼				
Expected Completion Date:	Explanation:						
5/31/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:	Specific Objectives						
<input type="checkbox"/> Help the Homeless	1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2	Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities	3						
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of facility for disabled adults		Completed facility					
03B Handicapped Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$7,872.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$11,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Retarded Adult Rehabilitative Association (RARA): Program Services									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
RARA offers educational, social, and other services for developmentally disabled adults. Proposed funding will continue to support on-going services and programs.										
Location:			Priority Need Category							
295 High St., Lowell, Massachusetts 01852			Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:			Explanation:							
5/31/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve services for disabled adults		Number of persons served								
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$7,500.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$111,750.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Revolving Museum: Facility Improvements									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
CDBG funds will be used to improve the museum facility and its capacity to serve the public. Proposed plans include the renovation of the main building, front garden, and access to Market St. facility. Scope of work also includes improvements to exhibition space and additions to workshop/training space, retail area, and cafe.										
Location:			Priority Need Category							
22 Shattuck St., Lowell, MA 01852			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improve quality and access to cultural facility		Completed facility								
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$34,440.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$30,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Revolving Museum: Teen Arts Group									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The Revolving Museum will use CDBG Funds to support its Teen Arts Group. This on-going program provides diverse groups of low and moderate income Lowell youth with summer and after school jobs and provides an outlet for creative expression.										
Location:			Priority Need Category							
22 Shattuck St., Lowell, Massachusetts 01876			Select one:		Public Services ▼					
Lowell, MA			Explanation:							
6/30/2006										
National Objective Codes:										
Not Applicable ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome		Performance Measure			Actual Outcome				
	Improve youth employment and leadership skills		Number of youth participating							
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$22,500		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$6,000			Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	20			Accompl. Type: ▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type: ▼	Proposed Units		Proposed Units						
		Actual Units		Actual Units						

Project Name:	Salvation Army: SAGE Senior Center									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Proposed program offers a variety of social activities and services for the elderly. Funds will be used for the continuation of these programs, including supplies and salaries.										
Location:			Priority Need Category							
150 Appleton St.			Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
Not Applicable ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve social services for elderly residents		Number of elderly served								
05A Senior Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$191,603		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	350		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	SABAI - Southeast Asian Bilingual Advocates, Inc.- Women and Employment									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Funds would be used for: salaries, office overhead, transportation, & professional services. Program's objective is to provide employment opportunities and improve economic health of refugee, ESL, low-income women.										
Location:			Priority Need Category							
165 Jackson St., Lowell, Massachusetts 01852			Select one:		Public Services ▼					
Lowell, MA			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	20-50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase economic opportunities for asian women		Number of women served								
05H Employment Training 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$2,500		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	20-50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	South Middlesex Opportunity Council: Housing Assistance									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.										
Location:			Priority Need Category							
300 Howards St., Framingham, MA 01702			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS			2	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improved housing stability for persons w/ HIV/AIDS		Number of individuals served								
31E Supportive service ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$47,300		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Spindle City Corps: Youth Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Spindle City Corps provides a summer service learning opportunity for ethnically and financially diverse Lowell youth. Requested funds will support the program manager's salary.							
Location:		Priority Need Category					
169 Merrimack St., Lowell, Massachusetts		Select one:		Public Services ▼			
Lowell, MA		Explanation:					
8/31/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Youth employed	Complete				Complete	
	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Youth participating	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase services and opportunities for youth		Number of youth employed and participating in the program					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$88,750.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	St. Julie Asian Center: Family Literacy Project									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
This Early Childhood Education Classroom project is a key component of St. Julie's Family Literacy Project. Funds will support the salary of an early childhood teacher and an aide, cover the cost of utilities, and purchase necessary classroom equipment.										
Location:			Priority Need Category							
236 Westford St. Lowell, Massachusetts 01851			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve literacy among asian population		Number of people completing the program								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$25,850.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Tri-City: Tenant Based Rental Assistance									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Tri-City CAP provides case management and supportive services for persons with HIV/AIDS. This project will also provide two tenant-based rental vouchers for chronically homeless persons with HIV/AIDS.										
Location:			Priority Need Category							
110 Pleasant St., Malden MA 02148			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS			2		Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase number of families moving into perm. Hsg.		Number of persons receiving housing assistance								
31E Supportive service ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
31F Tenant based rental assistance ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$57,700.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	United Teen Equality Center (UTEC): Cultural Arts Programming									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
UTEC's Cultural Arts program provides cultural arts programming as a forum for youth creative expression. Funds will support classroom activities and instruction in dance, music, voice, and other artistic genres for teens.										
Location:			Priority Need Category							
106 Merrimack St., Lowell, MA 01852			Select one:		Public Services ▼					
Expected Completion Date			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase youth involvement in the cultural arts		Number of youth participating in the program								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$35,700.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	United Teen Equality Center (UTEC): Youth Center Building									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
UTEC is seeking new space for its teen facility. Proposed funds will be used for acquisition costs and other soft costs associated with the new site. Through the new youth center, UTEC will be able to offer many recreational, educational, and social programs for Lowell's teen population.										
Location:			Priority Need Category							
106 Merrimack St., Lowell, MA 01852			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve quality and access to youth facility		Completed facility								
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$196,800.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$715,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	United Teen Equality Center (UTEC) - Youth-led Microenterprises									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funding will provide entrepreneurship training and multimedia work skills as part of a youth-led microenterprises in computer repair, audio engineering, and other programs.										
Location:			Priority Need Category							
106 Merrimack St., Lowell, MA 01852			Select one:		Public Services ▼					
Expected Completion Date			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Entrepreneurship training for Lowell teens		Number of teens completing the program								
05H Employment Training 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$45,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	University of Massachusetts at Lowell: National Youth Sport Program									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The Summer Youth Sport Program provides a five-week sport instruction and health promotion day camp to Lowell youth. CDBG funds will be used to cover the cost of transportation to schools, public housing developments, and recreational activities.										
Location:			Priority Need Category							
One University Ave., Lowell, Massachusetts 01854			Select one:		Public Services ▼					
Expected Completion Date			Explanation:							
7/30/2005										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase recreational opportunities for youth		Number of youth participating								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$159,300.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	West End Gym - Youth Boxing Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Funds will go towards utilities and rent for the gym. The gym provides a safe place for young people to go to after school and in the summer. Coaches are experienced volunteers. Aim is to keep youth busy in a positive and safe atmosphere, while improving their health through physical activity. It also improves discipline and social skills.										
Location:			Priority Need Category							
850 Lawrence St. Lowell, Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/20006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Increase recreational opportunities for youth		Number of youth participating								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$2,500.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$14,040.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	YWCA of Lowell: Acre and Lower Belvidere Youth Ctrs/ Enrichment Initiatives									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
CDBG funds will help support a portion of the costs operating year-round youth centers. Funds will help support staff salaries, office supplies, and professional services.										
Location:			Priority Need Category							
41 Rock Street; 206 Rogers St.			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
30-Jun										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increase recreational opportunities for youth		Number of youth participating								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$99,050.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				